

West Michigan Academy of Arts & Academics
17350 Hazel Street
Spring Lake, MI 49456

A Resolution of the West Michigan Academy of Arts & Academics Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Academy of Arts & Academics for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 40,120
	State	\$ 4,258,468
	Federal	\$ 381,650
	Revenue from ISD	\$ 258,916
	Incoming Transfers and Other Transactions	\$ 139,451
Total Revenue		<u>\$ 5,078,605</u>

BE IT FURTHER RESOLVED, that \$ 5,011,050 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 1,712,391
	Added Needs	\$ 1,014,394
Support Services:		
	Pupil Services	\$ 368,751
	Improvement of Instruction	\$ 27,678
	General Administration	\$ 291,544
	School Administration	\$ 636,079
	Business	\$ 54,159
	Operations/Maintenance	\$ 358,098
	Transportation	\$ 202
	Central Services	\$ 152,685
Community Services		\$ 7,632
Outgoing Transfers and Other Transactions		\$ 387,436
Total Appropriated		<u>\$ 5,011,050</u>
	Excess Revenues Over (Under) Expenditures	\$ 67,555
	Beginning Fund Balance	\$ 1,490,759
	Ending Fund Balance	<u>\$ 1,558,314</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the 24th day of June 2025, at which a quorum was present.

By: 
Secretary of the Board