West Michigan Academy of Arts & Academics 17350 Hazel Street Spring Lake, MI 49456

A Resolution of the West Michigan Academy of Arts & Academics Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Academy of Arts & Academics for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 31,070
	State	\$ 4,253,847
	Federal	\$ 345,238
	Revenue from ISD	\$ 277,429
	Incoming Transfers and Other Transactions	\$ 104,400
Total Revenue		\$ 5,011,984

BE IT FURTHER RESOLVED, that \$ 5,096,984 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
	Basic Programs	\$	1,950,339
	Added Needs	\$	927,718
Support Services:			
	Pupil Services	\$	297,979
	Improvement of Instruction	\$	43,877
	General Administration	\$	280,229
	School Administration	\$	653,041
	Business	\$	54,159
	Operations/Maintenance	\$	341,773
	Transportation	\$	201
	Central Services	\$	113,652
Community Services		\$	11,439
Outgoing Tran	nsfers and Other Transactions	\$	422,578
Total Appropriated		\$	5,096,984
	Excess Revenues Over (Under) Expenditures	\$	(85,000)
	Beginning Fund Balance	\$	2,002,962
	Ending Fund Balance	\$	1,917,962
		-	

Secretary's Certification:

Secretary of the Board

11-18-25