

West Michigan Academy of Arts & Academics
 17350 Hazel Street
 Spring Lake, MI 49456

A Resolution of the West Michigan Academy of Arts & Academics Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Academy of Arts & Academics for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 43,150
	State	\$ 5,102,076
	Federal	\$ 715,217
	Revenue from ISD	\$ 253,307
	Incoming Transfers and Other Transactions	\$ 139,451
Total Revenue		<u>\$ 6,253,201</u>

BE IT FURTHER RESOLVED, that \$ 6,473,371 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 2,629,318
	Added Needs	\$ 961,857
Support Services:		
	Pupil Services	\$ 334,738
	Improvement of Instruction	\$ 45,562
	General Administration	\$ 370,372
	School Administration	\$ 713,731
	Business	\$ 47,000
	Operations/Maintenance	\$ 648,605
	Transportation	\$ 101
	Central Services	\$ 253,938
Community Services		\$ -
Outgoing Transfers and Other Transactions		\$ 468,149
Total Appropriated		<u>\$ 6,473,371</u>
	Excess Revenues Over (Under) Expenditures	\$ (220,170)
	Beginning Fund Balance	\$ 1,694,723
	Ending Fund Balance	<u>\$ 1,474,553</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the 6th day of February 2024, at which a quorum was present.

By: 
 Secretary of the Board