

**West Michigan Academy of Arts & Academics
17350 Hazel Street
Spring Lake, MI 49456**

A Resolution of the West Michigan Academy of Arts & Academics Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Academy of Arts & Academics for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


Revenue		
	Local	\$ 24,250
	State	\$ 4,670,791
	Federal	\$ 772,807
	Revenue from ISD	\$ 174,660
	Incoming Transfers and Other Transactions	\$ 122,065
Total Revenue		\$ 5,764,573

BE IT FURTHER RESOLVED, that \$ 5,653,157 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 2,699,266
	Added Needs	\$ 624,299
Support Services:		
	Pupil Services	\$ 182,190
	Improvement of Instruction	\$ 93,738
	General Administration	\$ 331,969
	School Administration	\$ 538,030
	Business	\$ 37,209
	Operations/Maintenance	\$ 552,055
	Transportation	\$ 100
	Central Services	\$ 243,734
Community Services		\$ 1,155
Outgoing Transfers and Other Transactions		\$ 349,412
Total Appropriated		\$ 5,653,157
	Excess Revenues Over (Under) Expenditures	\$ 111,416
	Beginning Fund Balance	\$ 1,275,474
	Ending Fund Balance	\$ 1,386,890

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the 23 day of August 2022, at which a quorum was present.

By: 
Secretary of the Board