

West Michigan Academy of Arts & Academics
17350 Hazel Street
Spring Lake, MI 49456

A Resolution of the West Michigan Academy of Arts & Academics Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Academy of Arts & Academics for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 103,020
	State	\$ 4,125,026
	Federal	\$ 783,494
	Revenue from ISD	\$ 102,440
	Incoming Transfers and Other Transactions	\$ 107,240
Total Revenue		\$ 5,221,220

BE IT FURTHER RESOLVED, that \$ 5,571,971 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 2,589,560
	Added Needs	\$ 681,840
Support Services:		
	Pupil Services	\$ 194,322
	Improvement of Instruction	\$ 28,943
	General Administration	\$ 309,505
	School Administration	\$ 400,239
	Business	\$ 33,863
	Operations/Maintenance	\$ 532,644
	Transportation	\$ 100
	Central Services	\$ 228,736
	Community Services	\$ 3,314
	Outgoing Transfers and Other Transactions	\$ 568,905
Total Appropriated		\$ 5,571,971
	Excess Revenues Over (Under) Expenditures	\$ (350,751)
	Beginning Fund Balance	\$ 1,726,279
	Ending Fund Balance	\$ 1,375,528

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the 30 day of November 2021, at which a quorum was present.

By: Melissa Suss 11/30/21
Secretary of the Board