

**West Michigan Academy of Arts & Academics
17350 Hazel Street
Spring Lake, MI 49456**

A Resolution of the West Michigan Academy of Arts & Academics Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Academy of Arts & Academics for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 146,714
	State	\$ 3,651,891
	Federal	\$ 218,022
	Revenue from ISD	\$ 144,390
	Incoming Transfers and Other Transactions	\$ 100,570
Total Revenue		\$ 4,261,587

BE IT FURTHER RESOLVED, that \$4,426,984 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 1,981,514
	Added Needs	\$ 416,675
Support Services:		
	Pupil Services	\$ 138,436
	Improvement of Instruction	\$ 88,433
	General Administration	\$ 302,774
	School Administration	\$ 460,610
	Business	\$ 39,814
	Operations/Maintenance	\$ 457,015
	Transportation	\$ 17,345
	Central Services	\$ 106,448
	Community Services	\$ 68,408
	Outgoing Transfers and Other Transactions	\$ 349,512
Total Appropriated		\$ 4,426,984
	Excess Revenues Over (Under) Expenditures	\$ (165,397)
	Beginning Fund Balance	\$ 1,691,238
	Ending Fund Balance	\$ 1,525,841

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & A Board of Directors at a properly noticed open meeting held on the 30 day of Jan 2020, at which a quorum was present.

By: 
Secretary of the Board