

GENERAL APPROPRIATION RESOLUTION – FIRST AMEND

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
WEST MICHIGAN ACADEMY OF ARTS AND ACADEMICS

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2018-2019: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by West Michigan Academy of Arts & Academics.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of West Michigan Academy of Arts & Academics for fiscal year 2018-2019 is as follows:

Revenue

Local	\$ 107,913
State	\$ 3,634,262
Federal	\$ 206,290
Incoming Transfers & Other Transactions	\$ <u>147,607</u>
Total Revenue	\$ 4,096,072

Fund Balance, July 1, 2018 \$ 1,576,445

Total Available to Appropriate	\$ <u>5,672,517</u>
Total Appropriated	\$ 4,184,942
Projected Fund Balance June 30	\$ 1,487,575

BE IT FURTHER RESOLVED, that \$ 4,184,942 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	\$ 2,020,145
Added Needs	\$ 382,799

Support Services:

Pupil	\$ 146,536
Instructional Services	\$ 84,171
General Administration	\$ 286,804
School Administration	\$ 451,118
Business Support	\$ 38,394
Operations / Maintenance	\$ 260,753
Transportation	\$ 22,789
Support Services Central	\$ 21,188
Community Service	\$ 66,865
Site Acquisition	\$ 17.00
Outgoing Transfers & Other Transactions	\$ <u>403,363</u>

Total Appropriated \$ 4,184,942

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect January 22, 2019.

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts and Academics Board of Directors at a properly noticed open meeting held on the 22nd day of January 2019 at which a quorum was present.

By: 
Board Secretary Trustin

2/4/19
Date