

GENERAL APPROPRIATION RESOLUTION – FINAL AMEND

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
WEST MICHIGAN ACADEMY OF ARTS AND ACADEMICS

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2018-2019: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by West Michigan Academy of Arts & Academics.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of West Michigan Academy of Arts & Academics for fiscal year 2018-2019 is as follows:

Revenue

Local	\$ 124,500
State	\$ 3,595,694
Federal	\$ 192,364
Incoming Transfers & Other Transactions	\$ <u>144,390</u>
Total Revenue	\$ 4,056,948

Fund Balance, July 1, 2018 \$ 1,576,445

Total Available to Appropriate	\$ <u>5,633,393</u>
Total Appropriated	\$ 4,029,950
Projected Fund Balance June 30	\$ 1,603,443

BE IT FURTHER RESOLVED, that \$ 4,029,950 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	\$ 1,932,387
Added Needs	\$ 247,905

Support Services:

Pupil	\$ 124,687
Instructional Services	\$ 181,244
General Administration	\$ 288,254
School Administration	\$ 441,071
Business Support	\$ 37,757
Operations / Maintenance	\$ 262,803
Transportation	\$ 21,708
Support Services Central	\$ 14,647
Community Service	\$ 73,288
Site Acquisition	\$ 548
Outgoing Transfers & Other Transactions	\$ <u>403,363</u>
Total Appropriated	\$ 4,029,950

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect June 26, 2019.

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts and Academics Board of Directors at a properly noticed open meeting held on the 26th day of June, 2019 at which a quorum was present.

By:


Board Secretary
TREASURER

6-27-19
Date

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF WEST MICHIGAN ACADEMY OF ARTS & ACADEMICS

DEBT RETIREMENT FUND – 2018-2019 – Final Adopted

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2018-2019.

Be it further resolved, that the revenues estimated to be available for appropriations in the Debt Retirement Fund is as follows:

Revenue

Local	\$ 7500
Incoming Transfers and Other Transactions	\$ 337,969
Fund Balance July 1, 2018	\$ 439,885
Total Revenue & Fund Balance Available to Appropriate	\$ 785,354

Be it further resolved, that \$ 337,244 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Outgoing Transfers and Other Transactions	\$ 337,244
Total Appropriates	\$ 337,244
Excess Revenues Over (Under) Expenditures	\$ 448,110

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the 26th day of June, 2019 at which meeting a quorum was present.

By:  Board Secretary 6-27-19 Date
Treasurer