

## GENERAL APPROPRIATION RESOLUTION

### RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF WEST MICHIGAN ACADEMY OF ARTS AND ACADEMICS

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2018-2019: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by West Michigan Academy of Arts & Academics.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of West Michigan Academy of Arts & Academics for fiscal year 2018-2019 is as follows:

#### Revenue

Local	\$ 105,138
State	\$ 3,719,616
Federal	\$ 166,903
Incoming Transfers & Other Transactions	\$ <u>147,607</u>
Total Revenue	\$ 4,139,264

Estimated Fund Balance, July 1, 2018 \$ 1,556,610

Total Available to Appropriate	\$ <u>5,695,874</u>
Total Appropriated	\$ 4,076,422
Projected Fund Balance June 30	\$ 1,619,452

BE IT FURTHER RESOLVED, that \$ 4,076,422 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

#### Expenditures

##### Instruction:

Basic Programs	\$ 2,078,167
Added Needs	\$ 308,671

##### Support Services:

Pupil	\$ 133,020
Instructional Services	\$ 71,515
General Administration	\$ 258,976
School Administration	\$ 447,500
Business Support	\$ 38,394
Operations / Maintenance	\$ 241,027
Transportation	\$ 22,789
Support Services Central	\$ 6135
Community Service	\$ 66,865
Outgoing Transfers & Other Transactions	\$ <u>403,363</u>
Total Appropriated	\$ 4,076,422

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect June 26, 2018.

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts and Academics Board of Directors at a properly noticed open meeting held on the 26<sup>th</sup> day of June 2018 at which a quorum was present.

By:

  
Board Secretary

  
Date