West Michigan Academy of Arts & Academics 17350 Hazel Street Spring Lake, MI 49456

A Resolution of the West Michigan Academy of Arts & Academics Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Academy of Arts & Academics for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	2
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Total Revenue		~	C 162 222
	Incoming Transfers and Other Transactions	\$	139,451
	Revenue from ISD	\$	236,980
	Federal	\$	748,464
	State	\$	5,002,455
	Local	\$	35,382

BE IT FURTHER RESOLVED, that \$6,337,266 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

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Instruction:

Instruction:	
Basic Programs	\$ 2,603,262
Added Needs	\$ 897,063
Support Services:	
Pupil Services	\$ 380,151
Improvement of Instruction	\$ 98,375
General Administration	\$ 313,356
School Administration	\$ 726,066
Business	\$ 46,050
Operations/Maintenance	\$ 667,336
Transportation	\$ 102
Central Services	\$ 137,356
Community Services	\$ -
Outgoing Transfers and Other Transactions	\$ 468,149
Total Appropriated	\$ 6,337,266
Excess Revenues Over (Under) Expenditures	\$ (174,534)
Beginning Fund Balance	\$ 1,694,723
Ending Fund Balance	\$ 1,520,189

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the 15th day of 15th 2024, at which a quorum was present.

Secretary of the Board